

FOREST ASSOCIATION
2019 Detailed Budget

Condo Fees 47 Units X \$100 X 12 Months	\$ 56,400
Condo Fees 6 Units X \$85 X 12 Months	\$ 6,120
Misc Income	\$ 100
Total Income	\$ 62,620

Water 4 X \$1000	\$ 4,000
Sewer 4 X \$3600	\$ 14,400
Snow Plowing	\$ 8,165
Roads - 53 X \$15 X 12 Months	\$ 9,540
Ponds Treatments net of SRA Reimbursement	\$ 4,000
Ponds Electric net of SRA Reimbursement	\$ 2,100
GMC Mowing	\$ 4,050
GMC Yard Waste Pickup and Misc Supplies	\$ 1,200
GMC TruGreen 1 Treatment	\$ 160
Garbage & Recycling Pickup	\$ 11,200
Adm - Accounting Services 12 X \$100 + 1099 Reporting \$25	\$ 1,225
Adm - Printing	\$ 250
Adm - PO Box Fee, Stamps, Postage Due, Certified Mail etc	\$ 150
Adm - Insurance	\$ 1,150
Adm - State of Wisconsin Filing Fee	\$ 10
Adm - Bank Service Fees 12 X \$85	\$ 1,020
Total Expenses	\$ 62,620

Net Income/(Loss) \$ (0)