

Forest Association 2022 Detailed Budget	
Condo Fees 49 Units x \$125 x 12 Months	\$73,500
Condo Fees 6 Units x \$110 x 12 Months	\$7,920
Misc Income	\$600
<b>Total Income</b>	<b>\$82,020</b>
Water 4 x 2500	\$10,000
Sewer 4 x 4500	\$18,000
Snow Plowing	\$12,000
Roads 55x\$20x12	\$13,200
Ponds Treatment net of SRA Reimbursement	\$4,000
Ponds Electric net of SRA Reimbursement	\$2,000
GMC Mowing	\$3,500
GMC TruGreen 1 Treatment	\$175
GMC Yard Waste Pick Up and Misc Supplies	\$1,800
Garbage and Recycling Pick Up	\$14,400
Adm - Account Services 12 x \$100 + 1099 Reporting \$25	\$1,225
Adm - Printing	\$100
Adm - PO Box Fee, Stamps, Postage Due, Certified Mail, Website	\$350
Adm - Insurance	\$1,100
Adm - State of Wisconsin Filing Fee	\$20
Adm - Bank Service Fees 12 x \$12.50	\$150
<b>Total Expenses</b>	<b>\$82,020</b>
<b>Net Income/Loss</b>	<b>\$0</b>