

Forest Association 2021 Detailed Budget	
Condo Fees 49 Units x \$100 x 12 Months	\$58,800
Condo Fees 6 Units x \$85 x 12 Months	\$6,120
Misc Income	\$600
Total Income	\$65,520
Water 4 x 2100	\$8,400
Sewer 4 x 3700	\$14,800
Snow Plowing	\$9,500
Roads 54x\$10x12	\$6,480
Ponds Treatment net of SRA Reimbursement	\$3,500
Ponds Electric net of SRA Reimbursement	\$2,000
GMC Mowing	\$3,000
GMC TruGreen 1 Treatment	\$175
GMC Yard Waste Pick Up and Misc Suplies	\$1,500
Garbage and Recycling Pick Up	\$12,500
Adm - Account Services 12 x \$100 + 1099 Repor	\$1,225
Adm - Printing	\$100
Adm - PO Box Fee, Stamps, Postage Due, Certifi	\$150
Adm - Insurance	\$1,100
Adm - State of Wisconsin Filing Fee	\$20
Adm - Bank Service Fees 12 x \$85	\$1,070
Total Expenses	\$65,520
Net Income/Loss	\$0